

**Mississippi Community and Junior Colleges
Proposed Stimulus Restoration
FY 2010**

| DISTRICT | FY 2009 Appropriated | Total of 5% cuts in FY 2009 | Percentage of Cut to Total Formula Cut | ARRA Discretionary **Proposed** Amount of Restoration |
|-----------------------------|-----------------------------|--------------------------------|--|---|
| | Total Funding Formula | | | |
| COAHOMA | 6,410,818 | 399,901 | 3.35% | 329,448 |
| COPIAH-LINCOLN | 10,160,293 | 620,055 | 5.20% | 510,817 |
| EAST CENTRAL | 8,035,393 | 484,549 | 4.06% | 399,183 |
| EAST MISSISSIPPI | 11,805,259 | 692,032 | 5.80% | 570,113 |
| HINDS | 26,923,121 | 1,636,286 | 13.71% | 1,348,012 |
| HOLMES | 14,430,756 | 844,548 | 7.08% | 695,759 |
| ITAWAMBA | 18,612,389 | 1,040,694 | 8.72% | 857,349 |
| JONES | 13,606,918 | 808,928 | 6.78% | 666,415 |
| MERIDIAN | 11,161,148 | 677,451 | 5.68% | 558,101 |
| MISS. DELTA | 9,302,461 | 565,125 | 4.74% | 465,564 |
| MISS. GULF COAST | 23,046,788 | 1,365,844 | 11.45% | 1,125,216 |
| NORTHEAST MISS | 10,530,980 | 634,719 | 5.32% | 522,897 |
| NORTHWEST MISS | 17,928,541 | 1,038,166 | 8.70% | 855,267 |
| PEARL RIVER | 11,952,123 | 722,620 | 6.06% | 595,312 |
| SOUTHWEST MISS | 6,485,534 | 402,888 | 3.38% | 331,909 |
| TOTAL | 200,392,522 | 11,933,806 | 100.00% | 9,831,362 |
| | | | | |
| DISTRICT | Total Funding Other | Total of 5% cuts in FY 2009 | | |
| Debt Service on Tele. Bonds | 3,156,013 | 157,801 | | 0 |
| Insurance Carryover Fund 3 | 0 | 0 | | 0 |
| Rural Health Corps | 1,200,000 | 0 | | 0 |
| Health & Life Insurance | 24,247,300 | 0 | | 0 |
| One Stop Career Centers | 4,500,000 | 0 | | 0 |
| Sign Language Interp. | 179,050 | 0 | | 0 |
| Educational Technology | 7,099,160 | 197,595 | | 0 |
| Advanced Skills Centers | 2,250,000 | 0 | | 0 |
| Associate Degree Nursing (f | 1,260,000 | 0 | | 0 |
| Dropout Recovery Initiative | 1,500,000 | 0 | | 0 |
| Subtotal | 45,391,523 | 355,396 | | 0 |
| Total CJC Support | 245,784,045 | 12,289,202 | 100.0% | 9,831,362 |

5.0%

***Discretionary ARRA